

Children and Family Services Caseload Status

This report illustrates the current caseloads of the DHHS/St. Francis Ministries Children and Family Service Specialists (CFSS) Child Protective Services (CPS) case manager positions. Counts are limited to staff with one or more assigned CPS case(s). Report calculations are based on the Child Welfare League of America (CWLA) Caseload definitions. The data are expressed as an average of the indicated month.

IA = Initial Assessment case only

IA & Ongoing = Initial Assessment and Ongoing cases

Ongoing Only = Ongoing cases only

Eastern Service Area 'Ongoing Only' represents Saint Francis Ministries employees

IA Only			
Average of April 2021			
<u>Service Area</u>	<u>Total Staff</u>	<u>Staff In Compliance</u>	<u>Percent In Compliance</u>
Central	10	10	100.0%
Eastern	36	27	75.0%
Northern	9	7	77.8%
Southeast	12	6	50.0%
Western	6	6	100.0%
State	72	54	75.0%

IA & Ongoing			
Average of April 2021			
<u>Service Area</u>	<u>Total Staff</u>	<u>Staff In Compliance</u>	<u>Percent In Compliance</u>
Central	15	13	86.7%
Eastern	na	na	na
Northern	24	9	37.5%
Southeast	36	11	30.6%
Western	28	22	78.6%
State	103	55	53.4%

Ongoing Only			
Average of April 2021			
<u>Service Area</u>	<u>Total Staff</u>	<u>Staff In Compliance</u>	<u>Percent In Compliance</u>
Central	29	25	86.2%
Eastern	99	44	44.4%
Northern	22	16	72.7%
Southeast	38	27	71.1%
Western	24	23	95.8%
State	212	135	63.7%

Total Staff			
Average of April 2021			
<u>Service Area</u>	<u>Total Staff</u>	<u>Staff In Compliance</u>	<u>Percent In Compliance</u>
Central	53	46	86.8%
Eastern	135	71	52.6%
Northern	55	32	58.2%
Southeast	85	43	50.6%
Western	58	50	86.2%
State	387	245	63.3%

Green indicates improvement from prior month
Red indicates regression from prior month